



Capital Improvement Project Status

Airport

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
383	Roland Neufeld	Brandley Engineering	Airport Layout Plan Update	Airport	Approved	\$150,000
Status Update				Project Phase		Date
The ALP was submitted and approved by the FAA. The approved document will be submitted to PCTPA in July for an Airport Land Use consistency review.						7/9/2020
229	Roland Neufeld		The existing Airport Fuel island is in disrepair. Currently, the only way that we are allowed to use it is if the City staff operates the pumps thereby tying up staff. The project would remove the existing fuel tanks and construct a new fuel island west of the existing location.	Lincoln Regional Airport	In Construction	\$868,500
Status Update				Project Phase		Date
Construction is nearing completion. A final review from the City of Lincoln building department is anticipated to be completed in July.						7/9/2020
230	Roland Neufeld		Runway 15-33 is nearing the end of its service life and requires complete reconstruction. The pavement is weathering and cracks have developed, due to thermal expansion and contraction. The pavement maintenance analysis conducted in 2008 and updated in 2015 indicated that the pavements on the runway have a remaining life of 2 to 3 years with forecast traffic.	Lincoln Regional Airport	Pending Funding	\$110,000
Status Update				Project Phase		Date
A revised grant application for the Environmental Assessment portion of the project was approved by the FAA in June. A formal grant award letter has not yet been provided to the City from the FAA.						7/9/2020

Drainage

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
428	Araceli Cazarez		Markham Ravine Tributary Maintenance	Drainage ditch south of Joiner Park from pedestrian bridge to northern limits	Approved	\$150,000
Status Update				Project Phase		Date
The project was approved for FY 20/21 and was put out to bid with a bid opening on August 13th. Bids came in higher than the engineers estimate and therefore a budget augmentation is being requested along with the approval to award the construction contract for the September 8th Council meeting.				Bidding / Award of Contract		8/19/2020

Park

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
416	Andrew Kellen	Coastland	Existing parking lot surface needs rehabilitation. Parking lot needs expanded to accommodate demand and make room for solid waste recycle bins. (Design only 18/19)	Joiner Park	In Construction	\$494,500
Status Update				Project Phase		Date
City Council approved the plans and specifications for the project in late July and the project will be out for public bid next week. Construction is anticipated to begin October 2020.				Bidding / Award of Contract		8/26/2020

Park

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
415b	Andrew Kellen	Coastland Civil Engineering	The following project elements are identified in the current ADA Transition Plan: 1. East sidewalk from McBean Park Drive along Parking Lot 1 - Provide directional signs. 2. Stair west of pool adjacent to McBean Park Drive - provide new handrail, extend stair handrail at top and bottom. 3. Path of travel at angled walk from Pool South to BBQ area driveway - modify cross slope. 4. Path of travel east of Parking lot 1 along BBQ area fence - Modify cross slope. 5. Pool entrance stairs from Fire Station yard - provide new hand rail, extend stair handrail at top and bottom, remove landing replace with appropriate slope. 6. Ramp and stairs at pool entry doors - Provide new handrail including extensions and modify stair nosing. 7. Ramp from sidewalk on McBean Park Drive to entry door - provide new handrail and ramp handrail extensions rebuild bottom landing with appropriate slopes.	McBean Park	Approved	\$155,000
Status Update				Project Phase	Date	
The project is currently in design and plans and specifications are being developed. The initial submittal is anticipated to be received and reviewed by staff early September.				Design	8/26/2020	
452	Araceli Cazarez	Coastland Civil Engineering	The ADA Transition Plan Update has prioritized the identified barriers for each City owned facility and the off street parking including the path of travel for McBean Park is priority number 1. Completing these improvements will allow for compliant access to all citizens who visit and play at the park. Also completing these improvements will reduce the City's liability. The project will consist of the following components: Correcting slopes and dimensions on access stalls and aisle, adding proper signage and remedying abrupt edges. This project will continue to build on the improvements started in FY 18/19.	McBean Park Parking Lot	Approved	\$65,000
Status Update				Project Phase	Date	
Construction is complete and a notice of completion will be provided to council in August.				Notice of Completion	7/10/2020	
464	Araceli Cazarez		The neighborhood park will be adjacent to the future south Lincoln Crossing Elementary School. WPUSD has indicated that their plans for the school do not rely on this park in order to meet the school's physical education requirement. The park site has not been officially named and Brentford Circle Park is a working title.	Intersection of Brentford Circle and Caledon Circle	Approved	\$3,680,000
Status Update				Project Phase	Date	
Project has not been initiated.				No Action Taken	8/20/2020	
466	Araceli Cazarez		This project would pave the existing gravel parking lot in front of the newly renovated Jimenez Park. The Phase 2 project that was recently completed included upgrades such as tennis courts, basketball courts, restrooms and walking paths, but the scope did not include paving of the parking lot.	Groveland Lane	Approved	\$385,300
Status Update				Project Phase	Date	
Project has not been initiated.				No Action Taken	8/20/2020	

Park

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
467	Araceli Cazarez		A Master Plan was developed in 2015 that included lighted tennis courts, basketball courts, lighted soccer field, restrooms, parking, snack bar / restrooms, and lighted softball/baseball fields. Phase 2 included the tennis courts, restroom, some parking and basketball courts, and was completed in FY 2016/17. Phase 3 includes extension of reclaimed water service to the park, lighted soccer field, additional parking and accessible paths.	Groveland Lane	Approved	\$1,056,000
Status Update				Project Phase	Date	
Project has not been initiated.				No Action Taken	8/20/2020	

Public Facilities

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
373	Andrew Kellen		Twelve Bridges Library Improvements - Awnings and Site Access Improvements	Twelve Bridges Library	Notice Of Completion	\$225,000
Status Update				Project Phase	Date	
The project received certification from the Division of the State Architect earlier this week and is now ready to go before City Council for Notice of Completion. Staff is preparing the staff report for this action and is targeting the September 22nd Council Meeting.				Notice of Completion	8/26/2020	
405	Andrew Kellen	Williams + Paddon	Provide exterior on-site improvements to comply with ADAAG requirements at the Twelve Bridges Library	Western parking lot at the Twelve Bridges Library	In Construction	\$547,000
Status Update				Project Phase	Date	
The project received certification from the Division of the State Architect earlier this week and is now ready to proceed with the Notice of Completion. Staff is targeting the September 22nd Council Meeting for the NOC.				Notice of Completion	8/26/2020	
482	Araceli Cazarez	BulletGuard	Design and construction of improvements at public counters in City Hall to improve the safety of City employees. Improvements include safety glass, while maintaining a pleasant and inviting appearance to the public. During FY 2019/2020. Council approved a contract with Bullet Guard to install safety glass on the 1st Floor at both the City Manager's and Utility Billing front counters. It is only prudent and justified to provide the same protections for the rest of the staff on the 2nd and 3rd floor who have the same level of exposure and interaction with customers.	City Hall 2nd & 3rd Floors 600 Sixth Street	Approved	\$90,000
Status Update				Project Phase	Date	
An updated quote for the materials and installation of the safety glass has been requested from BulletGuard.				Design	8/20/2020	

Streets

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
353	Araceli Cazarez	Quincy Engineering	Auburn Ravine Bridge Replacement @ McBean Park Drive	Auburn Ravine Bridge at McBean Park Dr.	Approved	\$500,000
Status Update				Project Phase	Date	
Awaiting response from Caltrans regarding additional studies and reports needed.				Environmental	8/20/2020	
Revised environmental documents have been resubmitted to Caltrans. Awaiting response from Caltrans regarding additional studies and reports needed.				Design	7/10/2020	

Streets

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
354 & 418	Araceli Cazarez		Lincoln Blvd Improvements Phase III	At grade railroad crossings Ferrari Ranch Road, 1st, 3rd, 5th, 6th, and 7th Streets	Approved	\$265,000
Status Update				Project Phase	Date	
Waiting for executed agreements from UPRR to submit for right-of-way clearance from Caltrans.				Right-of-Way	8/20/2020	
UPRR agreements approved and returned; waiting for executed agreements from UPRR to submit for right-of-way clearance from Caltrans.				Right-of-Way	7/10/2020	
423	Araceli Cazarez		Conversion of overhead utility lines and facilities to underground	PGE R20A Alley between 5th & 6th St just east of Lincoln Blvd	Approved	\$45,000
Status Update				Project Phase	Date	
A project status meeting has just been scheduled for September 8th.				Design	8/20/2020	
There has been no word from PG&E regarding project progress.				Design	7/10/2020	
391	Araceli Cazarez	R.E.Y. Engineers	1st Street Rehabilitation from the alley west of K Street to O Street.	First Street from Lincoln Blvd. to R St.	In Construction	\$1,382,000
Status Update				Project Phase	Date	
The project will be completely finalized August 19th and a notice of completion will be filed in September.				Construction	8/19/2020	
All utility and roadwork has been completed on 1st Street and part of O Street. Striping will be placed July 13th/14th as the last remaining work item. The contractor will continue to work on punch list items for the next two weeks.				Construction	7/10/2020	
297	Andrew Kellen		The current culvert crossing has failed and a large void is developing under the road where soil is being washed away. This project would expose the failed pipe, make any repairs necessary and backfill the trench and any voids under the road surface.	On Gladding Road at the crossing of Markham Ravine.	Approved	\$75,000
Status Update				Project Phase	Date	
Staff is working in coordination with a couple contractors to revise the project scope to allow construction to proceed with the available project budget. If additional funding is required, the project will be proposed for FY 2021/22 for consideration.				Bidding / Award of Contract	8/26/2020	
298	Araceli Cazarez		The project consists of various types of rehabilitation of the existing roadway surface, including crack seal, areas of base repair, segments of slurry seal, and segments of overlay. The project limits are on Joiner Parkway, from Moore Road to Nicolaus Rd. Various ADA improvements will be constructed throughout the project limits.	Joiner Parkway	Approved	\$300,000
Status Update				Project Phase	Date	
Consultant is refining the design based on the potholing results.				Design	7/10/2020	
329	Araceli Cazarez		Joiner Parkway needs to be expanded from two lanes to four lanes in order to meet future traffic demands. A bicycle lane and sidewalk will be installed on the west side of Joiner Parkway. A traffic signal will be installed at the Westview Drive intersection and a roundabout will be installed at the Fieldstone Drive intersection. The existing two lanes of Joiner Parkway will receive a 2" overlay. Additionally, the missing sidewalk on Fieldstone Drive will be constructed as part of this project.	East Joiner Parkway	Approved	\$650,000
Status Update				Project Phase	Date	

Streets

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
329	Araceli Cazarez		Joiner Parkway needs to be expanded from two lanes to four lanes in order to meet future traffic demands. A bicycle lane and sidewalk will be installed on the west side of Joiner Parkway. A traffic signal will be installed at the Westview Drive intersection and a roundabout will be installed at the Fieldstone Drive intersection. The existing two lanes of Joiner Parkway will receive a 2" overlay. Additionally, the missing sidewalk on Fieldstone Drive will be constructed as part of this project.	East Joiner Parkway	Approved	\$650,000
Status Update				Project Phase	Date	
Still awaiting response for environmental permits in order to proceed with finalizing the project plans and specifications.				Environmental	7/10/2020	
333	Araceli Cazarez	Coastland	Grind and Overlay of roadway, to address surface rutting and deterioration.	Lincoln Boulevard	In Construction	\$1,495,000
Status Update				Project Phase	Date	
Project is complete and a Notice of Completion will be filed in September.				Notice of Completion	8/19/2020	
Contractor will be completing the bridge joint repairs on July 13th and will only have punch list items remaining.				Construction	7/10/2020	
439	Andrew Kellen	Mark Thomas	Provide necessary maintenance to three bridges, as recommended by the Caltrans Inspection Reports. Work includes debris removal, spalling repair, deck seals, and replace joint seals. City staff will handle the debris removal.	Auburn Ravine/Joiner Pkwy., Orchard Creek/Twelve Bridges Blvd., and Ingram Slough/Brentford Cr.	Approved	\$310,000
Status Update				Project Phase	Date	
Enviornmental permitting documents have been completed and will be submitted to CEQA for approval February 2020. Permitting and CEQA clearance was completed in late May. Due to the permit requirements for which months work is allowed to take place, staff will be getting the project out to bid this winter for construction to begin later spring of 2021.				Bidding / Award of Contract	8/26/2020	
124	Roland Neufeld		The project will rehabilitate the pavement on the streets east of Lincoln High School. ADA curb ramps will also be installed.		Pending Funding	\$0
Status Update				Project Phase	Date	
The construction plans and specifications have been finalized. Construction funding has not yet been budgeted for this project.					7/9/2020	
386	Andrew Kellen		Install or upgrade amenities at various transit stops, including benches shelters for ADA compliance.	Various transit stop locations within the City.	Approved	\$84,500
Status Update				Project Phase	Date	
The project is currently out for informal bidding and proposals are due at the end of next week. Following a review of the proposals, the contract will be prepared and sent to the contractor for execution. Construction is anticipated to begin late September.				Bidding / Award of Contract	8/26/2020	
471	Roland Neufeld	N/A	The city receives approximately \$45,000 per year in Local Transportation Funds (LTF) to be used for bicycle and pedestrian projects. This money will be put towards improving the City of Lincoln's bicycle network as outlined in the current Bicycle Transportation Plan update. In FY 2020/21, it is anticipated that the project will install bicycle lanes on 7th Street between East Avenue and J Street.	7th Street	Approved	\$43,274
Status Update				Project Phase	Date	
Design has not yet begun.					8/18/2020	

Wastewater

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
411	Roland Neufeld	Stantec	WWTRF Expansion Phase 1 - expand capacity by 1.2 mgd with addition of Oxidation Ditch and related components	WWTRF	Approved	\$1,540,000
Status Update				Project Phase	Date	
The bidding process for construction has been suspended due to the coronavirus. An assessment of when to resume the bidding process will be made in the Fall.					7/9/2020	
425	Andrew Kellen		Silver Spur Sanitary Sewer Lift Station replacement	Silver Spur Circle	In Construction	\$400,000
Status Update				Project Phase	Date	
The contractor has completed the epoxy coating for the new manholes and has begun working on the lift station improvements. The lift station went into bypass on Tuesday of this week and power has been disconnected from the lift station to allow for the electrical upgrades to commence. The lift station improvements are anticipated to continue through September.				Construction	8/26/2020	
435	Andrew Kellen	R.E.Y. Engineers	"The existing sewer lines (6"', 8"', 10"') are not functioning as designed in the locations described below. In one location, a sewer line passes through a storm drain manhole, which causes drainage to back up. The sewer system needs to be rehabilitated to reduce the frequency of maintenance and pumping out of the system. 1) Design and construction of O Street, north and south of First St.2) Design and construction of Sixth St.: from alley west of M St. to O St. Alley between N St. and O St.: from 5th St. to 6th St.3) Design and construction of First St. From D St. to Ina Way 4) Design only of: First Street: from Alley west of H St. to Alley west of J St. Alley west of J St.: from First St. to 2nd St. J Street: from First St. to 2nd St. Hollingswort Dr. (west of J St.): south of First St."	Replacement of approximately 3000 linear feet of sewer line in three locations (see Limits)	In Construction	\$1,898,500
Status Update				Project Phase	Date	
The contractor has completed all of the utility rehabilitation and is scheduled to complete the patch paving tomorrow. Notice of Completed is anticipated for late September / early October.				Construction	8/26/2020	
436	Roland Neufeld		This project will consist of the rehabilitation/replacement of sewer main, service laterals, and sewer manholes in the area east of the Lincoln High School. These improvements will precede the roadway repaving and reconstruction that is anticipated to take place in summer 2019. This project will replace approximately 4,000 linear feet of sewer mains, 11 manholes and 100 service connections.	H, I and J Streets between 9th Street and 6th Street and 7th, 8th and 9th Streets between H and J Streets	Postponed	\$1,750,000
Status Update				Project Phase	Date	
The construction documents are complete however the project was not budgeted for FY 19/20 and will therefore be shelved until funding is approved for construction.					7/9/2020	
477	Araceli Cazarez	Mark Thomas	Sewer rehabilitation within the Union Pacific RailRoad (UPRR) right-of-way (ROW). This project will begin the UPRR Utility Encroachment process for the replacement of 7 manholes/cleanouts and approximately 1,000 LF of sewer main/lateral. Construction is anticipated to be delayed until fiscal year 2021/22 as we work through the UPRR process.	Various locations: From 5th Street south to 3rd between Lincoln Blvd and H Street	Approved	\$60,000
Status Update				Project Phase	Date	
Project has not been initiated.				No Action Taken	8/20/2020	

Wastewater

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
478	Araceli Cazarez	Stantec	The East Joiner Parkway lift station discharge manifold features a 10-inch segment of pipe that combines discharge flow from each pump. This 10-inch segment is a bottle neck in the system, reducing the potential capacity of the lift station and adding friction and pumping inefficiency. Also, the Wastewater Collection System Master Plan identified that the peak flow into the existing lift station is nearing its reliable pumping capacity. Adding an additional discharge manifold to the pump station will increase its reliable pumping capacity to meet master plan service needs. This project proposes to add approximately 10 LF of 10-inch DIP, new 10-inch tees, flow meter, and expansion fitting.	East Joiner Parkway Lift Station near the intersection of East Joiner Parkway and Fieldstone Drive.	Approved	\$60,000
Status Update				Project Phase	Date	
Project has not been initiated.				No Action Taken	8/20/2020	

Water

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
307	Dane Schilling	Ubora	42" Pipeline and Metering Station (PCWA)	Southeasterly City Limit between Fuente Place and Conspiracy Point reservoir	In Construction	\$7,866,000
Status Update				Project Phase	Date	
The Metering Station is substantially complete with minor construction work remaining. The main task is the ensuring the instrumentation and operations of the equipment are working properly. Other work includes paving and fencing which is expected to be complete by late July.				Construction	7/17/2020	
377	Dane Schilling	Bennett Engineering	Tank #3 at Verdera North (5 MG Tank)	Twelve Bridges at Catta Verdera	In Construction	\$12,924,821
Status Update				Project Phase	Date	
Tank #3 project began the process of filling the tank for testing and there was a small leak encountered. The contractor is currently working on a plan to correct the issue and resume testing next week.				Construction	7/17/2020	
442	Andrew Kellen	R.E.Y. Engineers	Replace old and deteriorated water pipelines and fire hydrants that provide inadequate fire flows and water pressure.	Waterlines will be replaced along S. Herold, East 6th, East 7th, East 8th and East 9th (East Ave. to S. Herold).	In Construction	\$1,680,000
Status Update				Project Phase	Date	
The contractor mobilized to the site to complete the concrete improvements and potholed the existing utilities. During the potholing, the existing gas mains and laterals in numerous locations were discovered to be much shallower than information provided during the utility replacement portion of the project. As a result, the roadway structural section is being re-designed to accommodate the shallow utilities. Staff is also coordinating with a geotechnical engineer to provide additional recommendations. A meeting is scheduled for early next week with the contractor and geotechnical engineering to finalize the new design. A schedule for reconstruction will be finalized following this meeting.				Construction	8/26/2020	
455	Andrew Kellen	Bennett Engineering Services	Replace old and deteriorated water pipelines and fire hydrants that provide inadequate fire flow and water pressure. Repair or replace various sized water valves. Replace water laterals that have a history of leaking. The project includes replacement of approximately 3,000 linear feet of water main, six fire hydrants and 25 water services. This project would also include approximately 60 lineal feet of storm drain improvements on East Avenue near 5th Street.	East Avenue & A Street	Approved	\$0
Status Update				Project Phase	Date	
The contract was awarded to Caggiano General Engineering and construction began early July. The contractor has completed the installation of the water main and services on A Street and is currently completeing the last of the water service tie overs. Once the work on A Street is complete, construction will be temporarily on hold until late October / early November.				Construction	8/26/2020	

Water

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
475	Araceli Cazarez		Replace old and deteriorated fire hydrants and fire hydrant laterals that provide inadequate fire flows and water pressure across the City of Lincoln. There are also a number of fire hydrants that can no longer be repaired due to the age of the hydrant. The project includes replacement of approximately 16 fire hydrants.	Various locations across the City.	Approved	\$225,000
Status Update				Project Phase	Date	
Project has not been initiated.				No Action Taken	8/20/2020	